

## **Winter/Spring 2007 Budget Commission Meetings for FY08 Budget**

- 2/1/07 Election of Officers and Sub- Committee Assignments  
Establish Committee Rules  
Discuss 5.25 cap established by RI General Assembly in 2006  
Review the following Budget Requests:  
Arts Council  
Conservation Commission  
Eastern RI Cooperative Extension Assoc.  
Economic Development Committee  
Fire/Rescue Community Training  
Fort Barton Park Maintenance  
Garden Club  
Historical Cemetery Commission  
Historical Society  
Little Compton Nursing Association  
New Visions of Newport County & Self-Help  
Newport County Mental Health Association  
Newport County Women's Resources  
Open Space Commission  
Tree Committee  
Veterans Plot - Pocasset Cemetery  
Visiting Nurses - Newport County
- 2/8/07 Review the following Budget Requests:  
Harbor Commission (Operations and Capital requests)  
Harbor Master - operations  
Hydrant Services - North Tiverton  
Hydrant Services - Stone Bridge  
Parks and Recreation (Operations and Capital requests)  
Town Sergeant
- 2/15/07 Review the following Budget Requests:  
Building and Zoning Official (Operations and Capital requests)  
Municipal Court  
Probate Court  
Zoning Board of Review  
Budget Commission
- 2/17/07 Sub-committee site visit @ Library 9:30 am
- 2/22/07 Review the following Budget Requests:  
Library (Operations and Capital requests)  
Town Clerk (Operations and Capital requests)  
Board of Canvassers  
Tax Sale  
Town Financial Meeting  
Planning Board  
Planning Department

2/24/07 Sub-committee site visit @ Senior Center 9:30 am

3/1/07 Review the following Budget Requests:  
Tax Collector (Operations and Capital requests)  
Senior Center (Operations and Capital requests)  
Treasurer (Operations and Capital requests)  
Debt Services  
Finance Director

3/8/07 Review the following Budget Requests:  
Town Administrator (Operations and Capital requests)  
Town Council (Operations and Capital requests)  
Town Hall  
Legal Services  
Insurance  
Audit of Town Accounts  
Police Pensions  
Pension Plan - Municipal  
AFSME pension  
Pension Plan - Fire Department  
Social Security  
Unemployment Security  
Unfunded Liability  
Street Lights

3/10/07 Sub-committee site visit @ Police Dept 9:30 am

3/14/07 Sub-committee site visit @ Fire Dept 4:30 pm

3/15/07 Review the following Budget Requests:  
Fire Department (Operations and Capital requests)  
Police Department (Operations and Capital requests)  
Animal Control

3/21/07 Sub-committee site visit @ DWP 4:00 pm

3/22/07 Review the following Budget Requests:  
Tax Assessors (Operations and Capital requests)  
Tax Assessor (town wide assessments)  
Town Administrator and Treasurer (revenues)  
Public Works (Operations and Capital requests)  
Landfill Closure Account (restricted)  
Storm Water MNGMT II  
Rubbish/Recycling Collection  
Building Maintenance

3/24/07 Sub-committee site visit @ School Department 9:30 am

3/29/07 Review the following Budget Requests:  
School Department (Operations and Capital requests)